

**CHARTER TOWNSHIP OF ELMWOOD
SPECIAL BOARD MEETING
NOVEMBER 5, 2021 IN THE TOWNSHIP HALL**

Call to Order:

Supervisor Shaw called the meeting to order at 10:00 a.m.

Pledge of Allegiance:

Supervisor Shaw led the Pledge of Allegiance.

Roll Call:

Present: Jeff Shaw, Connie Preston, Terry Lautner, Deb Allen, Dave Darga, Chris Mikowski and Jim O'Rourke

Excused: None

Public Comment: None

2022 Budget Work Session

Clerk Preston presented the preliminary numbers for the 2022 budget. Salaried wages were calculated with a 6% cost of living increase with adjustments made to the FICA and retirement contributions. Department budgets with hourly workers were calculated with a 20% increase in the wage line in order to compete with the job market. A new wage scale will need to be developed early next year. Revenue Line 476.2 was added for short term rental license fees. The fund equity contribution in the general fund is to cover the costs of the pavilion remodel paid for by ARPA funds and the addition to the Township Hall which will use either ARPA funds or the fund balance.

The fire fund hourly wages were calculated with a 10% increase. The fund equity contribution for the fire fund is to cover the cost of the sidewalk repairs and the roof replacement. If the roof is actually replaced this month, the Clerk will bring back an amendment for the current budget.

The Board reviewed the remainder of the departments with no major changes.

Public Comment

None

Adjournment

Supervisor Shaw adjourned the meeting at 11:40 a.m.

